



2023 Annual Report

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BOYS & GHU

OUR MISSION

is to inspire and enable the healthy development of all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring members of our community.

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Letter from the **BOARD PRESIDENT & CEO**

As we look back on 2023, we'd like to thank our supporters, volunteers, staff, and community partners. Our goal for the year was to help each child feel engaged, inspired, and empowered during their time at the Club. Each of you helped make that possible and changed children's lives for the better at the Boys & Girls Clubs of Huntington Valley. Because of your investment in our organization and your commitment to making kids dreams of great futures a reality, our Club and our kids are thriving. We know we couldn't do it without partners like you.

Partnerships have been the cornerstone of our success over the last year. At every step of the way, we found that community members, business leaders, schools, private companies, local and state government were all eager to lend a hand. They partnered with the Club and invested their time and resources in our community's kids.

In this report, you'll get to read about how the State of California is helping make our facilities and transportation program stronger. You'll see we're working closely with our local school districts to reach the kids who need us most and we were even able to open a brand new location on a school campus in 2023. We're partnering with other youth serving agencies like 4-H, other Boys & Girls Clubs, Girls Inc., and the Parentis Foundation to give kids the outstanding programming and support they need to succeed in school. There are so many more partnerships we'd love to tell you about next time you come to the Club or to one of our events. When we see you, we'll tell you all about Bridgestone's \$120,000 investment in our transportation program and technology, Pentel's donation of art supplies, our local civic groups like Rotary and Kiwanis making the holidays special for the kids, and so much more. We are grateful to count you among these important partners who all have one thing in common – we put kids first.

Looking ahead to the upcoming year, we will continue to build, grow, and invest in our community's kids to help them thrive. Each new year brings its own set of challenges. Knowing we can count on people like you to continue to make our community's children their top priority helps us face every new challenge with confidence and focus on what matters most. With your help, we will give kids a place to learn, play, explore, and grow. A place where they can start their great futures. Thank you!

Sincerely,

1. Just Williams

Wink Williams President, Board of Directors

Art Groeneveld Chief Executive Officer









SCHOOL AGE PROGRAMS

Award Winning Programs for Kids in Grades K - 8

The Club operates six school age program sites in Huntington Beach and Fountain Valley:

- Haynes Family Branch
- Kingston Branch
- Oak View Branch
- Oak View ELOP Branch
- Pacific Life Foundation Branch
- Westmont ELOP Branch New Location Opened in Summer 2023!

These sites helped over **1,100 children daily.** Your support allowed the Club to make a positive difference for **children from more than 40 schools in five local school districts.**

At the Boys & Girls Club, children are engaged, inspired, and empowered to take on anything that comes their way. When kids join the Club, our programs, activities and staff help prepare children for success. To help kids do their best in school, the Club focuses on **academic support**, **STEM programs, reading tutoring and more**, in a fun environment that makes kids love to learn. The Club's programs also help kids find what they truly enjoy through programs focused on the arts, sports, wellness, leadership, life skills, and more.

Learning about feelings and how to make friends is important for kid's growth and happiness, too. **The Club helps kids with Social Emotional Learning (SEL)**, which is crucial for their success in life. In the Club's programs, children learn skills like self control, solving problems, understanding others, and feeling good about themselves. It also reminds them of the importance of having fun and just being kids.

With more than **150 dedicated and caring staff** to guide them, children at our six school age Clubs are forming the base for both academic and social success. Creating a safe and inviting space for kids to learn and grow enables them to reach their full potential and build their great futures!

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CHILD DEVELOPMENT PRESCHOOLS

Loving, Quality Care that Families Can Afford

The Boys & Girls Club makes sure that the well-being of children is a top priority at every stage of life. The Club is dedicated to providing caring support at the Learning Center and Robert Mayer Child Development Preschools. **Over 200 children as young as six weeks up to age six get the help they need to reach important milestones** for a successful life.

Parents can trust the Club to be patient, kind, and consistent when caring for their children. Our teachers pay attention to each child's needs and create a supportive environment that helps them develop essential skills and early fundamentals. In today's world, technology has become one of those fundamentals needed for children to succeed in school. With help from Bridgestone, the Club was able to invest in classroom technology like SmartBoards, tablets, and computer workstations this year as well as a parent communication app.

One parent shares, "My child with developmental, social, and medical needs receives the necessary care and support at the Boys & Girls Club. She has a positive program with friends and good role models where she can explore art opportunities, grow as a youth in life, and gain self-esteem."

Our preschools have programs for everyone, using a plan that lets kids try different activities suitable for their growth. From early math and science to problem-solving and listening, the Club aims to help every child be ready for success in school and in life. Parents can be sure that their kids are well taken care of and safe.

CLUBHOUSE ACADEMY & ATHLETICS

Helping Youth Discover and Pursue Their Passions

ClubHouse Academy offers over **60 performing arts** classes each week as well as year-round sports programming. Club members work hard to reach their goals and discover something they really enjoy. The Club is a place where members can explore their interests, develop their talents, and have fun.

Professional dancers, actors, and athletes teach youth dance, theatre, music, gymnastics, karate, soccer, basketball, and volleyball, and we bring in experts to lead master classes and specialty clinics throughout the year. Each of our caring staff members and volunteers is there to help and support kids throughout their growth. Youth at ClubHouse Academy don't just learn how to play sports and perform on stage. They learn character building, confidence, and teamwork.

ClubHouse Academy alumna Amanda MacDonald is a professional dancer who shares, "At the time, coming to classes at ClubHouse Academy just seemed like something to look forward to after school. But looking back now as an adult, I learned so many skills there about responsibility, perseverance, time management, relationship building, respect, discipline, problem solving, and so many others on top of my fabulous dance training. Although I may be considered an alumni now, ClubHouse Academy will always be my home."

The ClubHouse Academy performers had many opportunities to share their talent and dedication this year. Not only did they perform in showcases for family and friends at the Club, they also performed at the Festival of Children, community events, Boys & Girls Clubs of America's Pacific Military Youth of the Year Celebration, Boys & Girls Clubs of America's Pacific Leadership Conference, and our Club's Great Futures Start Here Annual Benefit Dinner & Auction.

The Club helps kids find and follow their passions by creating memorable experiences beyond the stage and field!









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ELOP PROGRAM PARTNERS





Ocean View School District

FAMILY SUPPORT PROGRAMS

Twilight Education Project & Expanded Learning Opportunities Program (ELOP)

Twilight Education Project

In partnership with local school districts, Golden West College, and Huntington Beach Adult School, the Club helps English Language Learner families gain the skills they need to succeed in our English speaking community. Three nights per week at Golden West College, parents learn ESL while their school age children get homework help and academic support and their younger children participate in preschool programs. The whole family has a chance to learn and grow - all free of charge!

Expanded Learning Opportunities Program

Building on our partnerships with the Huntington Beach City School District and the Ocean View School District, the Club is able to provide afterschool and summer programs FREE OF CHARGE for more than 800 children. These partnerships are part of the State of California's Expanded Learning Opportunities Program (ELOP).

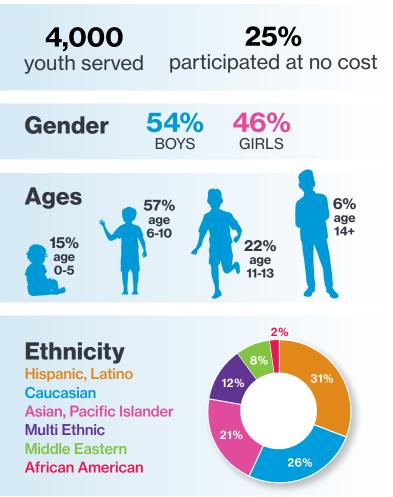
Through ELOP, the Club is furthering our mission of helping the kids who need us most. 100% of children in the Expanded Learning Opportunities Program are English Language Learners or come from low-income households that **qualify for free or reduced price lunches, are homeless, or are foster youth.**

Hundreds of youth are bused from 13 participating schools each day to our Club sites in Huntington Beach and Fountain Valley. And, the Club was able to expand its footprint in the community by opening an ELOP site on the campus of Oak View Elementary School during the 2022-2023 school year and by **opening an ELOP site on the campus of Westmont Elementary** in the 2023-2024 school year.

While they are participating in Club programs and curriculum, youth engage in activities like homework help, reading tutoring, mentoring, STEM programs, arts programs, life skills programs, sports activities, and so much more. The Club is thrilled to be able to build strong relationships with our local school districts and work together to support the children who need us most.

Community Impact Report

ABOUT OUR KIDS



WHAT PARENTS SAY

"Without a childcare scholarship, **my son would have no place to go afterschool. I would not be able to work at my job** and provide a living for myself and my children. My son has always come to the Boys & Girls Club after school and felt safe and happy at the Club. Thank you!" - Jaime

"The Boys & Girls Club is **awesome for single moms** to know their children have a **safe place after school**. I love how the Club allows them to be independent and helps with their homework." - Elizabeth







Your Support Changes Lives



88¢ of every dollar raised is spent directly on the kids

90% of Club members earned mostly A's and B's in school

20 School buses drive youth to/from 40 schools



1,350+ youth served daily at the Club



100% of Club members believe that adults at the Club care about them

9 Club locations serve children ages 6 weeks to 18 years old

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99% of Club members agree that coming to the Club is a safe, positive environment!



BUS GRANT AND CLUB RENOVATIONS

Grants Help Fund New School Buses, Playground, HVAC and More

Last year, we shared the wonderful news that Senator Janet Nguyen helped the Club secure a State of California appropriations grant to help the Club purchase **8 new school buses**. These buses will replace the oldest diesel buses in our fleet with new greener energy school buses that meet the latest clean air regulations. We are excited to report that the new buses were delivered and are helping safely transport our members every day.

CEO Art Groeneveld comments, "School buses are an incredibly important part of our day to day operations at the Boys & Girls Club. **Did you know that we work closely with five districts in order to bus children to and from 40 schools? With 20 buses in our fleet the Club has more buses than most school districts in our area.** In time, we would have had to retire our oldest buses because they would not be able to meet the latest clean air requirements. Reducing our fleet like that would have meant reducing our services dramatically. This State Appropriations grant helps us keep our fleet at full capacity.

"Working moms and dads count on the Club every day, and that includes getting their kids to school in the morning or bringing them from school to our Clubs for afterschool care. With these new buses, we can keep being the reliable place that families know they can always count on." The Club's facilities are getting some major upgrades, too, thanks to support from the California Department of Social Services and the California State Parks' Office of Grants and Local Services!

Many of our upgrades are the sort of behindthe-scenes capital improvement projects that our Club members and their families might never notice. But, each project helps make our facilities better, safer, and more comfortable for our members. With six Club-owned facilities to maintain, the cost of repairs and maintenance can be enormous. With the financial challenges brought on by the pandemic, many of these repairs were simply not possible over the last three years. But, now, thanks to support from these grants, the Club is able to catch up on all the projects that were put on hold. So, we're replacing HVAC units, flooring, countertops, paint, a roof, and much more. One of our Club members' favorite upgrades to our facilities is the installation of turf and a brand new playground at our Robert Mayer Child Development Preschool! Children love the new equipment that makes their outdoor play time even more fun.

Our Club members deserve the best, so our team is working hard to ensure that our facilities are the very best they can be. We are so thankful for the support from the State that makes these upgrades possible!



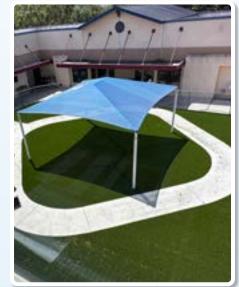














Pictured with 6 of the school buses received so far: (L-R) Vice President Jeff Hyder, Transportation Director Vicki Bansberg, Senator Janet Nguyen, and CEO Art Groeneveld

YOUR AWARD WINNING CLUB

Club Receives Honor Award for Community Collaboration

In October 2023, the Club received the **Roxanne Spillett Honor Award for Community Collaboration** at the Boys & Girls Clubs of America Pacific Region Conference for our Imagine Science collaboration. This award recognizes the Club for outstanding programming that brings together local organizations to amplify the positive impact of a program on local youth.

Through the Imagine Science program, 240 youth at our Club sites are provided with hands-on learning opportunities to boost their interest in science, technology, engineering, and math. **The Club works closely with another Iocal Boys & Girls Club, 4-H, and Girls Inc.** to develop shared curriculum, hold group trainings, and raise funds together for our joint efforts. Our collaboration gives kids opportunities to learn about STEM concepts, do hands-on activities, and demonstrate all that they've learned in showcases for the community. Children's interest in STEM careers increased by 16% this year among Imagine Science participants.

Our Imagine Science program continues to grow each session. Our Club was invited to participate in an offshoot program called Data Detectives, which teaches kids about data science using real life examples. Experts in



virology and disease spoke with the kids about health tracking in real world topics, like the spread of diseases during pandemics. They loved getting to talk to real scientists and build connections to topics pertinent to their everyday lives.

The hard work and dedication of our Club staff and our community partners has shown great results. We are ranked as one of the **top five Boys & Girls Club organizations in the country for community collaboration**, and we will go on to compete among those five in May 2024 for the National Honor Award for Community Collaboration.









NATIONAL YOUTH OUTCOMES INITIATIVE SURVEY RESULTS

Our Club Leads the Way Nationally

Boys & Girls Clubs of Huntington Valley gives young people a positive environment, meaningful and motivating learning experiences, and supportive connections with caring adults and peers.

Through our annual participation in the National Youth Outcomes Initiative surveys, the Club is able to measure our success and we are proud to report that **our organization exceeds national averages in key areas and is a leader in providing outstanding youth development programming.**



ACCOUNTING

Where Our Funding Comes From



REVENUE	2023	2022
Program Related Revenue	\$ 6,945,816	\$ 5,750,126
Grants and Donations	1,657,070	1,244,497
Special Events & Fundraising	921,095	811,869
Total Revenue	\$ 9,523,981	\$ 7,806,492

How We Use Our Resources



EXPENSE	2023	2022
Program Services to Youth	\$ 7,636,391	\$ 6,739,460
Management & General Operating	881,499	713,322
Capital Improvements & Repairs	442,806	375,735
Special Events & Fundraising	261,323	214,010
Total Expense	\$ 9,222,019	\$ 8,042,527
Net	\$ 301,962	(\$ 236,035)

Unaudited and without depreciation.

The numbers above do not include the net funds received through the Employee Retention Tax Credit of \$2,232,790.

WHAT PARENTS SAY

"The Club's scholarship program is a great HELP to us. Thanks to the Club, with this help, I will be able to pay my bills and buy our groceries without any worries." - Ana

"This scholarship will allow me to secure employment now that my youngest child is 4 months old. My oldest son has already benefited so much with the Boys & Girls Club. With this scholarship he won't have to walk a far distance home to be alone after school. He will be able to continue to have a place to finish homework, grow his confidence, and be independent." - Destiny





CLUB LEADERSHIP

2023 Board of Directors

Boys & Girls Clubs of Huntington Valley is proud to have an engaged Board of Directors full of caring and dedicated leaders who volunteer their time to make a difference to the kids who need it most. This special group of men and women includes our community's elected officials, educators, law enforcement, business leaders, as well as parents and grandparents of Club members. The Club is grateful for their vision, leadership, and willingness to do whatever it takes for our community's kids.

Officers

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Jeff Hyder Vice President

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Past President*

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Ed Arnold Dave Barr* Ray Kromer Ron Kupferstein RJ Mayer Ann Meyers-Drysdale Linda Moulton-Patterson John Rich* Cathy Schulte Pete Shaver

Professional Leadership Team

More than 200 trained individuals comprise the professional staff at the Boys & Girls Clubs of Huntington Valley. Listed below is our Administrative Leadership Team. Not included are our Program Directors, Preschool Teachers, Youth Development Professionals, Office Managers and Assistants, Bus Drivers, League Coordinators, Sports Referees, Special Projects Staff, Contracted Performing and Fine Arts Instructors, and Facility Related Support Staff who make a difference to the kids at the Boys & Girls Club everyday.

Art Groeneveld Chief Executive Officer

Laura Portier-LaLumiere Director of Development

Bonny Williams Human Resource Manager

Sem Ibrahim, Unit Director ClubHouse Academy

Flor Aldaz, Site Director Robert Mayer Child Development Preschool

Paulina Ochoa, Site Coordinator Oak View, Twilight **Ryan Brenes,** Director of Operations

Kim Nguyen Director of Finance

Michelle Alvarez, Director Family Support Programs

Diana Kacic, Unit Director Kingston Branch

Susan Bixler, Site Director Learning Center Child Development Preschool

Karina Matilde, Site Coordinator Oak View ELOP **Rochelle Nguyen,** Director of Preschool Programs

Vicki Bansberg Director of Transportation/Maint.

Ryan Gassis, Unit Director Haynes Family HB Branch

Alejandra Morales, Unit Director Pacific Life Foundation Branch

Maddie Delurey, Site Coordinator Westmont ELOP Program

THANK YOU for Changing Lives in 2023

\$100,000 +

Bridgestone Children's Bureau

\$50,000 +

Boys & Girls Clubs of America California Alliance Boys & Girls Clubs Inc. Michael & Sloan Gallipeo Hoag Hospital Foundation Hoxsie Builders JMG Security Systems

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\$2,500 - \$4,999

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We apologize for any errors or omissions.

We are so thankful for the supporters at every level, including those not listed here, for their generous gifts of dollars, time, and talent. **THANK YOU!**

OUR LOCATIONS - 9 Club Sites



KINGSTON BRANCH, FOUNTAIN VALLEY 16582 Brookhurst St. • Fountain Valley 714-531-2582



LEARNING CENTER CHILD DEVELOPMENT PRESCHOOL 17565 Los Alamos St. • Fountain Valley 714-593-1524



CLUBHOUSE ACADEMY 17569 Los Alamos Street • Fountain Valley 714-593-0753



CHILD DEVELOPMENT PRESCHOOL 15744 Goldenwest St. • Huntington Beach 714-891-4714



5. PACIFIC LIFE FOUNDATION BRANCH HARRY & JAYNNE BOAND GYMNASIUM 15645 Gothard St. • Huntington Beach 714-899-5900



WESTMONT ELEMENTARY ELOP
 8251 Heil Avenue • Huntington Beach
 714-401-4212



7. OAK VIEW BRANCH 17261 Oak Lane • Huntington Beach 714-842-5185 ext. 211



OAK VIEW ELEMENTARY ELOP
 17241 Oak Ln. • Huntington Beach
 657-283-1032



HUNTINGTON BEACH BRANCH
2309 Delaware St. • Huntington Beach
714-374-2600





GREAT FUTURES START HERE.







BGCHV.COM GREAT FUTURES START HERE.