



BOYS & GIRLS CLUBS
OF HUNTINGTON VALLEY

2020
ANNUAL REPORT

OUR MISSION

is to inspire and enable the healthy development of all young people, especially those who need us most, to realize their full potential as productive, responsible, and caring members of our community.



Letter from the **BOARD PRESIDENT & CEO**

Dear Friends,

2020 could have been the year that we closed our doors forever at the Boys & Girls Clubs of Huntington Valley. Nearly half the nonprofits in this country had to shut down their major operations during the pandemic. But, with the help of supporters like you who joined the fight to keep our doors open, **your local Boys & Girls Club is still standing.** Your support gives all of us at the Boys & Girls Club the strength, courage, and hope to believe that things will get better.

With hope, we can tell staff that our goal is to stay strong, stay steady, and accept that each day will bring us closer to the end of this journey. And it's been a long journey. Our staff are tired from long days, weeks, and months that each bring new challenges. But, because of supporters like you, we're still here, helping the kids and families in our community who need it most.

In fact, **your local Boys & Girls Club here in Huntington Beach and Fountain Valley is the ONLY one between Long Beach and the Mexican border that NEVER CLOSED.** When other Clubs shut down, we extended our hours and made new partnerships so we could reach essential worker families.

On that scary day in March when schools closed and our community shut down, we knew it was more important than ever to give every child a safe place to spend their days while their moms and dads put their lives on the line to keep our community safe and working hard toward recovery.

We made it through 2020, running full day programs not just at our preschools, but also at our school age Clubs every single weekday, because kids went to school online or only part-time in their schools' hybrid models. **That change doubled the Club's hours of operation at our school age branches from 5½ hours a day to 11 hours a day!** We're really proud that we were able to keep our promise to our community's kids and parents that the Boys & Girls Club will always be the place that they can count on. Not only that, we were able to do

it while keeping kids healthy at our seven Club sites. We're proud to tell you that there was **no COVID-19 transmission at our Clubs in 2020!**

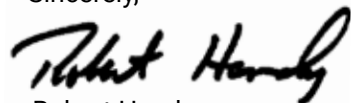
Without you, it wouldn't have been possible to help kids SURVIVE AND THRIVE in the midst of this pandemic. We couldn't be more grateful that time after time, generous people like you have stepped up to help the Boys & Girls Club do Whatever It Takes for our community's most vulnerable members – our kids.

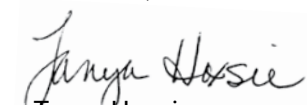
From food and mask giveaways to socially distanced in-person programming to online programming and so much more, you made it possible for the Club to go above and beyond for the families in this community. Thank you!

Knowing all the challenges that we have made it through together in 2020, as we look forward into 2021, we ask you to join us and all of the amazing staff at the Club and help us with hope. Together, we can hope and continue to turn our hopes into the actions that make great things possible in our community. Hope for love. Hope for kindness. Hope for understanding. Hope for our community's families to go back to work. Hope for struggling businesses to grow strong again. Hope for our children. And most of all, hope for a happier tomorrow.

We are a Boys & Girls Club family and you are a very special part of that. Thank you for the hope that your support brought to us in 2020 and the hope you bring to the future of this organization.

Sincerely,


Robert Handy
President, Board of Directors


Tanya Hoxsie
Chief Executive Officer



WHATEVER IT TAKES to Help Kids SURVIVE & THRIVE

SAFETY, STABILITY, AND SUPPORT For School Age Youth

Being a school age kid wasn't easy in 2020. Routines and knowing what to expect of your world help us all feel safe and secure, but especially kids. As you know, 2020 was anything but routine. From March 13 when the schools shut down, kids were in new territory. They switched from regular in-person school to online-only to hybrid and back to online again and again. These kinds of changes aren't easy. It can begin to feel like you don't know what to count on. Throughout 2020, the Boys & Girls Club proved itself to be the place that kids could always count on.

When schools closed, the Boys & Girls Club stayed open. **Schools closed down on a Friday and the Club began a full day program for kids of essential workers the following Monday, with no gap in services.** The Club's staff jumped right in to giving kids the safest possible environment for the **11 hours each day** that our school age centers operated.

At all our school age branches, kids could access their online learning, have fun doing activities like crafts, STEM, and fitness challenges. That regular routine gave kids a sense of normalcy that was notably lacking in their lives. And, the Club helped kids feel connected to friends and caring staff, which was so important when most people were feeling the strain of loneliness and isolation.

For the many children staying at home throughout the spring, the Club created online content, too. With daily activities live on Zoom and a series of Boys & Girls Club On Demand videos, kids at home got to do cooking

classes, art projects, science projects, fitness classes like yoga and aerobics, Zoom hangouts with friends, and lots more.

As we moved into summer the Club stayed open, every day from 7am – 6pm. Enrollment grew as more and more parents were able to go back to work. The days were long, but the work was worthwhile. That's because the Club could see that we were helping kids survive and thrive in the middle of the pandemic. **The Club had given kids stability and a place to count on, but also a place to have fun just being kids in the middle of this long crisis.**

As the new school year began, the Club transformed its four school age centers into learning centers. Each day, hundreds of children logged on to their classes on Zoom. The Club's staff took on new roles, like tech support and tutoring. And like always, they continued to be the caring adults that help kids when they need it most. They provided comfort when online learning or loneliness felt too hard. They helped kids build friendships even through the challenge of social distancing. They were kids' biggest cheerleaders when they needed encouragement. They helped kids make the best of this very challenging time.

Helping this community's school age kids survive and thrive during the COVID-19 pandemic hasn't been easy. The Club can only do it because people like you continue to make our community's children one of your top priorities. Thank you!

PRESCHOOLS PROVIDE STABILITY

for All Essential Worker Families

At the start of the pandemic, the Club reached out to the people that would need childcare the most during this crisis – hospitals. The Club developed partnerships with Hoag Hospital and Orange Coast Memorial Medical Center to provide childcare for their employees' children. Those partnerships provided stability for the Club by helping keep our preschools open for all essential worker families and provided stability for parents who are healthcare workers who needed childcare they could count on.

A mom from the Club's Robert Mayer Child Development Preschool says, **"My husband and I are both ER nurses,** and we've got a one year old and a four year old, who both attend the Boys & Girls Club's Robert Mayer Preschool. I will never forget working in the ER, watching the closures of the schools in surrounding counties, just waiting for the call from the Boys & Girls Club that they were closing their doors due to COVID-19. To my surprise, it NEVER happened. I personally called every day, worrying about what my husband and I would do with our children if everyone were home not working, while we remain on the front lines working overtime. **Every time I called, I was consistently reassured in a sweet, loving, and supporting way, that the Boys & Girls Club would**

remain open. I don't know what my family would do without the Boys & Girls Club."

While staying open for essential worker families, the Club's staff learned new screening protocols and implemented even stricter cleaning regimens than they'd had before. Most challenging of all, the Club had to help toddlers learn to social distance. It was hard for kids and staff, but they both became experts!

As businesses began to reopen, the need for childcare in the County became critical as most childcare centers had closed and remained closed. Initially, the Club was operating at 40% capacity due to COVID-19 social distancing guidelines. With ingenuity and careful planning, the Club found ways to increase capacity by adding dividers to classrooms. This allowed the Club to keep small groups of children in separate spaces so that by the end of the year, enrollment had grown back up to nearly 200 children ages 0-6 each week.

Through diligence, creativity, and working together with families, the Club kept kids safe throughout the entire year with no COVID-19 transmission at either of the preschools. And, our youngest members got the loving, nurturing, and educational care that families always know they can count on at the Boys & Girls Club.





INSPIRING POSITIVITY

at ClubHouse Academy

How do you put on a play when you can't be in the same room as your castmates and director? Can you teach dance technique through a computer screen or on your TV? The ClubHouse Academy's teachers and students worked together to find the answers to these challenging questions and many more throughout the pandemic.

When the governor's orders forced the closure of all in-person classes, the ClubHouse Academy went digital, with **25-50 classes each week offered online** including dance, theatre, yoga, karate, and more. Whenever possible, the Club offered **small, socially distanced in-person classes** and kept the online option open throughout the entire year so that families always had access to the performing arts and fitness programs at ClubHouse Academy.

Among the Club's biggest challenges and successes with this format were ClubHouse Theatre productions. Small groups of kids practiced together on Zoom to learn their lines and get a general idea of the stage direction. Then, the Club brought the small groups together for a socially distanced performance in the

Club's gymnasium. Instead of performing on a small stage for an in-person audience full of family and friends, kids performed for the camera and each family received a recording of their child's performance. It was challenging, but fun, and kept the kids connected and having fun during this very difficult time.

Having the opportunity to be part of ClubHouse Academy's classes in whatever way possible made a big difference to Club members. A dance student named Elena comments, **"Working with my dance teacher Allison Horner has been one of the best parts of my year. Her consistently positive attitude during classes was infectious** and one of the main reasons why I pushed myself, even dancing from home. No matter the challenges, Allison **refused to give up**, and now more than ever, she has unconsciously **taught me the power of a positive attitude**. It really struck something deep within me and it made me want to emulate that."

In a year as infamous as 2020 for negativity, the Club is proud to have found a way to inspire kids with positivity!





HELPING OUR COMMUNITY'S MOST VULNERABLE YOUTH at the Oak View Branch

The pandemic has been especially hard on our community's lowest income members, like the families in Huntington Beach's Oak View neighborhood. In that part of the community, where more than 90% of children are living in poverty, **the Club operates a center for school age youth, completely free of charge.**

At the beginning of the pandemic, when schools closed down, so did City buildings in Huntington Beach, like the one that the Club uses for the Oak View Branch. The Club's staff were worried about the kids. Most don't have internet access or computers, which meant little or no access to online learning. Plus, the kids in Oak View count on school and the Club to make sure they get enough to eat each day.

So, the Club's team quickly made a plan to safely bus children from the Oak View neighborhood to the Haynes Family Huntington Beach Branch. Working

closely with Oak View Elementary and the Ocean View School District, the Club was able to contact the families that were most in need of extra support during this difficult time and start bringing the kids to the Club each weekday. Soon **kids were learning, getting meals and snacks, taking home weekly bags of food for their entire family and having fun** at the Haynes Family Huntington Beach Branch.

The Oak View Branch was re-opened as soon as possible and the kids got to go back to their home Club. Like our other school age branches, the entire facility was transformed into a learning center for the 2020-2021 school year. **The Club made sure that every child had reliable internet access and the latest technology so they could keep up with online learning.** And, with a meal for every child every day, no child ever goes hungry at the Boys & Girls Club.

FEEDING KIDS & FAMILIES

Lockdowns, layoffs, and furloughs took a big toll on families in our community in 2020. With limited work hours come limited incomes and it can be hard for families to keep cupboards and refrigerators stocked with food. **Together with our community partners and supporters like you, the Club was able to make sure that Club kids, their families, and the whole community had access to healthy and nutritious food.**

Thanks to partnerships with Second Harvest Food Bank, Surf City Rotary Club of Huntington Beach, Grocery Outlet, and Caterina's Club, the Club was able to offer kids a meal each day we were open, as well as snacks, cooking classes where kids got to eat their delicious creations, and even bags full of groceries for families to take home.

On top of making sure kids at the Club got enough to eat every day, the Club held multiple food giveaway events for the whole community. With help from the USDA, Farmers to Families and World Wide Produce, the Club gave away boxes of groceries with fresh milk, dairy products, fruits, and vegetables to hundreds of families. And, through a partnership with Waste Not OC, the Club handed out meals for whole families. **During these drive-through food giveaway events Club staff and community volunteers loaded 2,500+ cars with groceries and meals** benefiting thousands of families throughout Huntington Beach and Fountain Valley.

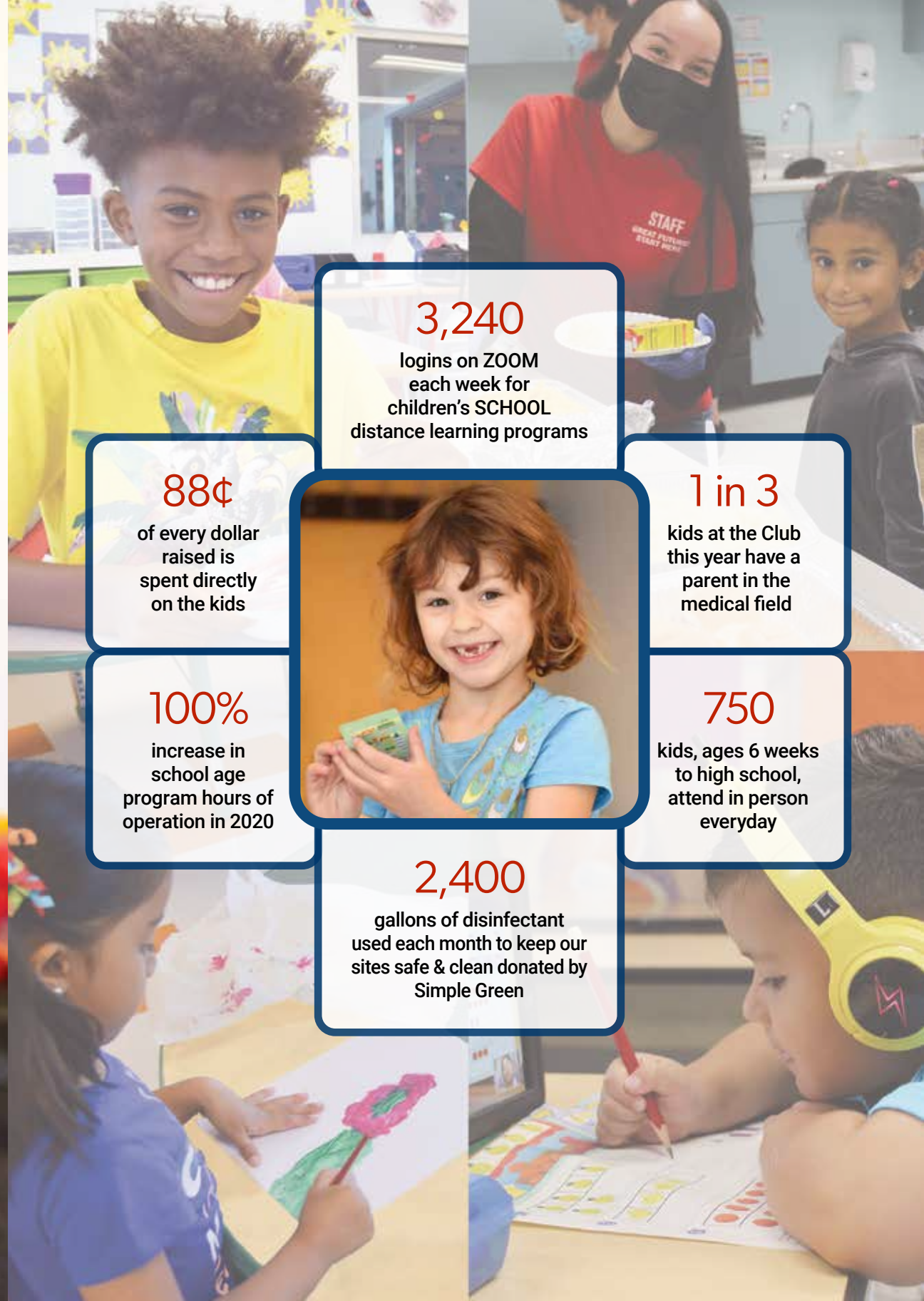




YOU

Helped Kids
SURVIVE & THRIVE

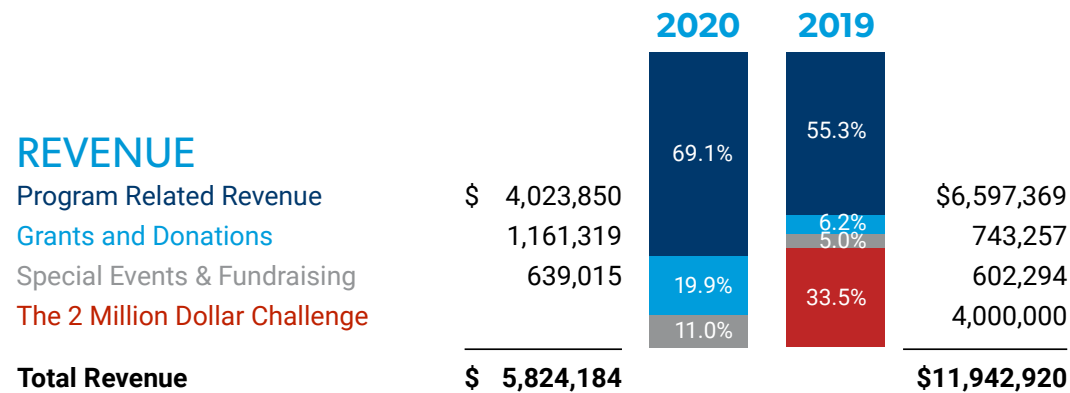
53 YEARS of Helping Kids



ACCOUNTING

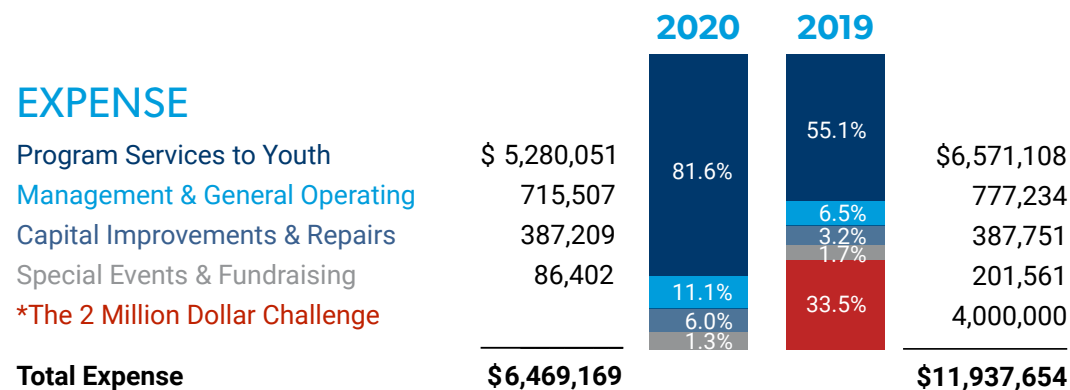
WHERE OUR FUNDING COMES FROM

REVENUE



HOW WE USE OUR RESOURCES

EXPENSE



Numbers above do not include the Cares Act PPP loan or the SBA COVID Relief Loan totaling \$1,307,300.

*Revenue raised from the 2 Million Dollar Challenge Campaign in 2019 was directed to reduce new construction debt at the Kingston Technology Family Campus.

Unaudited and without depreciation.

\$460,067

Dedicated to scholarships in 2020 so low-income youth could benefit from the Boys & Girls Club

\$738,591

2021 Projected Operating Deficit

2,000

meals served each week to make sure no child goes hungry



THANK YOU

for Changing Lives in 2020

\$100,000 +

Bechtel Foundation	Boys & Girls Clubs of America	Charitable Ventures Resa Evans & David Theil	Ron & Merri Kupferstein
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\$50,000 - \$99,999

City of Huntington Beach-CDBG	Mike & Michele Haynes-The Haynes Fund Hoxsie Builders	Kingston Technology Bob Mayer, Sr. Pacific Life Foundation	Surf City Rotary of Huntington Beach
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\$25,000 - \$49,999

County of Orange Fountain Valley Community Foundation Michael & Sloan Gallipeo O.L. Halsell Foundation	The Heads Up Youth Foundation, Inc Hoag Hospital Foundation Bob & Tanya Hoxsie	Huntington Beach Union High School District Informative Research JMG Security Systems	Orange County Transportation Authority Pacific Premier Bank Kevin & Alicia Smith
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\$10,000 - \$24,999

Affordable Housing Access, Inc. Joanne Patricia Ahmadi Anonymous John Bishop & Barbara Nieto City of Fountain Valley G&M Oil Company HB Auto Dealers Assoc.	Huntington Beach Chrysler Dodge Jeep RAM Hyatt Regency Huntinton Beach Resort & Spa Imagine Science Kiwanis Club of Fountain Valley Kiwanis Club of Huntington Beach	Ken & Lana Lester Liberty Mutual Group, Inc The Mayer Corporation McKenna Subaru Memorial Care Orange Coast Medical Center Steve & Nina Nagel Larry Nodland PSAV	Norm Reeves Honda of Huntington Beach Bob & Christine Reznick John Rich Southern California Edison Wells Fargo Foundation Wink & Sandi Williams Derek & Sue Wimmer Yamaha Motor Corporation
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\$5,000 - \$9,999

Alex A. Accetta, CPA & Associates, Inc. Larry & Susan Bjork Bradford Renaissance Portraits Brookfield Residential California Resources Corporation	Tim Cyr Marissa & Issa Demes DJM Capital Partners, Inc. Faris Lee Investments & ValueRock Realty Lotte Gopalakrishnan Don Gormly Bruce & Nora Greenwood	Jim Haskett Rick & Tami Horstmann Jeff & JoAnn Hyder Orange County Community Foundation Greg & Valerie Owen Pedego Electric Bikes Poseidon Water LLC	Tom & Kathy Ross Sakioka Company, LLC Mark & Jennifer Shepard UPS Hub Kenny Urban & Melissa Pearson-Urban Walmart Inc.
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*We apologize for any errors or omissions.

\$2,500 - \$4,999

Alex & Sally Accetta Thoby Archer Ed & Dixie Arnold Dave & Karen Barr Biscomerica Corporation The Boeing Steve & Pat Bone C-Store Realty Pamela Dawber Barbara Delgleize Denise Denny	Kathleen Duncan Tom & Janet Feldmar FR Construction Richard Ginnaty Simple Green Arthur & Pat Groeneveld Huntington Beach Hospital Huntington Beach Police and Community Foundation Lee's Maintenance	Gene & Bobbi Lim Gary & Vicki Lindman Art & Victoria Lofton Jason McKeever Carl & Katie Oliphant Therese Plunkett Foundation Republic Services Satori Law Group, Inc. Scan Source James & Cathy Schulte	Specialized Steve & Jennifer Talbert Teacher Created Materials Union Bank Shaun & Grisel Voigt Casey Whitson Roger & Lynne Wilhelm Don & Priscilla Willis Will & Mary Zant
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\$1,000 - \$2,499

Greg & Julie Abadjian Nick Accetta Tom & Mayumi Adams Advanced Medical Sales AES Huntington Beach Sarah Atkinson & Frank Brown Tom & Mary Kay Bachman Prem & Linda Balani Bank of the West Robert Barker Robert & Vanessa Blauer Paul & Sylvia Bush Louise Callens & James Walker Bill & Tracy Cameron Jamie Carter Jeffrey Lee Carter Cleveland Golf Commercial Van Interiors, Inc. Costco Wholesale Sandra Davis Bob & Shirley Dettloff Dufour Insurance Services Diane Dwyer Linda Eide John & Karla Etheridge	Patti Even Cheryl Fair Kenneth Fait Reuben Garcia Megyn Garcia Michael & Kelly Gates Golden West College Golden West College Foundation Cherie Gordon Frank Govern Cathy Green Art & Kyla Groeneveld Cheryl Harris John & Carol Hay Lynn Haye Loretta Hoxsie Huntington Beach Police Officers' Foundation Huntington Executive Park Hyatt Regency San Francisco Pete & Jill Jacobs Robert Jones JRA Construction John & Kristen Keizer Doris Kennedy Kurt & Johanna Kersten	Steve & Kathy Knight Kim Kramer Art & Susan LaCilento John Lane Law Offices of Booker T. Burney Jr. Lifeline Ambulance Company Keeli & Ryan Lisack Ken & Cindy Little Lorin Backe Photography Barbara Lucas Marina Auto Body Ed Martell Mass Mutual Jennifer McCartney Nancy Megli Meyers & Burnett Don & Terri Milder Mimi's Jewelry Nancy Monte-Frye Network for Good Nick Nguyen Daniel Norko Jane Pape & Chuck Potempa Policia Perez Bill & Bonnie Portier	PRP Wine International Ransom IT Services Wendell & Kelly Reynolds Mike & Shannon Rocha Maria Rohaidy & Richard Rodriguez Debra Schroeder Richard & Phyllis Schwartz SeaCliff Country Club Amanda Sears Mark & Sharon Shebly Southern California Gas Company David & Robyn Stauffer Sterling Plumping Tim & Ginger Stone Rick & Cathy Svoboda John Takacs Vance Tammen Vince & Sue Tjelmeland Debbie Vardeh Craig & Alicia Wickwire Jason Wilkie Karen & Charlie Wolff Yap & Little CPA's
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\$500 - \$999

AEI Corporation Andaz Savannah Tom & Lily Anderegg Anderson Seafoods Angelus Waterproofing & Restoration, Inc Aston Martin Newport Beach Loriann Bartholomew	Gary Bassett Ralph & Charlene Bauer Paul & Jacqui Bethel Richard & Jondra Bjorkman Armida Brashears Lee & Cheryl Brothers Pam Burket-Fishbein Corinne Burton Rick Campo	Catalina Material Handling Chris & Bonnie Christie Ryan Christopher Clambake OC Jo-Ann Fabrics and Crafts Jane Crane Mark Curran Ryan Dao Alan & Shirley DeCarr	Duke's Huntington Beach Kelli Erickson Kevin Finn Scott & Shirlene Frasco Fred's Mexican Cafe Raymond Fujii Steven & Lynn Gabrielson Nancy Gallagher Ray & Donna Galvin
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\$500 - \$999 continued

Dave Garofalo	Keystone Pacific Property Management	Denim Mercado	Andy & Lauren Serrano
Carmen & Barb Gullo	Rawloo Khalap	Liz Marie Meripol	Steve & Cindy Shannon
Javier Gutierrez	David & Danielle Kilpatrick	Bob & Cathy Meschuk	Terri Simes-Farmer
Bob Hadley	Ron & Judith Klepfer	Mike	Mark & Katharine Stern
Robert & Jennifer Handy	Nick & Kathy Kline	Bob Miller	Victor & Debbie Stewart
Jasen Harviston	Robert Kreider	Mission Critical Composites	Mike Tessier
John & Chris Hay	Dave LaCascia	Charles & Darlene Mollis	Naomi Thomas
Holly Haynes-Nicholls	Mary Ellen Lambert	Hugh & Sandy Moran	Judy Todd
Julianne Hoefler	James & Harlyn Lampert	Scott Morton	Total Wine
Bill & Cyndi Holman	Lee's Cleaning Services	Richard Myers	Christopher & Michele Townsend
H-Wave	Marilyn Love	Andaz Napa	Mark & Kim Tucker
Hyatt Regency Lake Tahoe	Michael & Debi Luther	Sam & Jane Oglesby	The Waterfront Beach
IM Engineering	Manchester Grand Hyatt San Diego	Robert & Betzi Reed	Resort, A Hilton Hotel
Gigi Jackson & Rick Cooper	Tom & Carol McCann	Robert Rice	Lisa Williams
Ken & Eileen Jacobs	Marla McGee	Bradford Rope	Judy Williams
Virginia Kane	Fred & Pattie Mercado	Royal Palms Resort & Spa	Gerald & Georgetta Wolff
Michael & Kathryn Kaufman		Scott & Wendy Sanders	Jon & Debra Woodall
		Sandy's Beach Shack	

\$250 - \$499

AJ Accetta	Dr. Phil Show	Molly Kite	Jim & Wendy Roache
Affinity & Co. Jewelers	Dean Dunlap	Zelda Kuehne	Rowley Portraiture
Brian & Nancy Ahern	Jeff & Michelle Eichinger	Lamborghini Newport Beach	Seeden Photography
Bob & Carmen Allen	Larry & Leslie Fidance	Law Offices of Kevin J. Hizon	Kathleen Shane
American Business Bank	Dennis Fitzgerald	Dee Lawrence	Slater Investments
American Water Products, Inc.	Gary Forman & Maureen Bianche-Forman	Pat Leick	Barry Sohl
Arbonne	Fountain Valley Skating Center	Joanie Sorenson	Srixon Golf
Mario Archarga	Four Sons Brewing	Srixon Golf	Chris Stehman & Sheri Sterner
Arroyo Trabuco Golf Club	Alan Freeman	Dustin Lininger	Sieglinde Summer & Paul Marendgo
Arthur J. Gallagher & Co.	Laddie & Noni Freisinger	Robert & Connie Mandic	Mike & Shannon Taylor
Vicki Bansberg	Alexis Furze	Joseph Mani	Jim & Debbie Templin
Brian Bassaline	Linda Garofalo	Eddie Marquez	Randy & Jeanie Tsuruta
Gretchen Torres-Baumgartner	Ryan Gassiss	Mark & Leslie Mayes	TIWI Insurance Services
Bern Baumgartner	Lee Gibbons & Cindy Picquelle-Gibbons	Todd & Casey McKeown	Valmore Valiquette
Beach Wire and Cable	Samantha Giles	Miracle Springs Resort & Spa	Glen & Rebecca VanderVeen
Gwendolyn Black	Gary & Renell Gochman	Carole Monheim	Karen Warren
Bleu Cotton Photography	Lee & Kim Gragnano	Mothers Polishes, Waxes & Cleaners	Kasey Watkins
Fountain Bowl	Tom & Mary Griley	Steve & Lois Nagel	Beau & Jessica Weaver
Vince Bui	Steven & Kathleen Grosslight	Bob & Marcia Natelborg	Ashley Wheeler
Alegria Busso	Jeanette Haley	Steven & Diane Newman	Steven D. White
Corey & Heather Capps	Don Heinbuch	Orco Block	Colin Wilkie
Cheung's Rattan & Imports	Bryn & Allison Horner	Linda Overby	Carrol Ann Wolf
Debbie Chiya	Linda Howit	Pedego HB, LLC	James & Sonja Xerikos
Martin & Fern Cohen	Dick & Barbara Hughes	Louisa Pelot	Valerie Yan
The Comedy & Magic Club	Catherine Hundshamer	Tuyen & Mimi Pham	George & Beth Young
Kristin Cook	Tyler Huntington	James & Dana Pike	Jolanta Zera-Young
Carolyn Craft	The Irvine Improv	Shannon Podgorski	Janice Zavallos-Delaisla
Kathy Cunningham	Brian & Kathleen Johnson	Lisa Priggs	
Del Mar Thoroughbred Club	Jacquelyn Jones	Razor	
Deb Dorris	Anne Marie Jones	Carlos & Jan Ressia	
Arlene Dowler		Rolene Reynolds	
Thomas Downs		Glenn & Lorene Richardson	

\$100- \$249

Linda Adnams	Edwards Life Sciences	Samantha Kim	Mary Pupa
Anne Afshar	Ralph & Linda Engdahl	Reinhold Frederick Klein	John & Kelly Ramsey
Marissa Aguilar	Karen Ezell	Hedy Knight	Marcie Randazzo
Adeola & Tajudeen Aiyelaja	Anthony Falangetti	Donald Koepke	Lon Rawson & Kay Hellbusch-Rawson
Gloria Aldana-Ahumada	Robin Fayette	Ray & Beverly Kromer	RD Benefits Group
Sharon Andersen	Festival of Children Foundation	La Mirada Theatre	Mary Jo Reed
William & Eileen Anderson	Bill & Judy Fickling	Laguna Beach Boosters, Inc.	William Richau
Frank & Kathy Andruss	Greg & Carol Filbin	Carol Wade Langston	Christine Rivera
Debbie Atkinson	The Fitzgerald Family Giving Account	Micheline Laski	B.E. & V.A. Roper
Russ & Anne Ayers	Margaret Flavia	David Lazzara	Douglass Ross
Elizabeth Bansberg	Mark & Laura Flores	Lauren Le	Rose Ryburn
Heidi Bansberg	Colleen Marie Von Flotow	Terry Lee	Stacy & Morgan Ryono
Kristi March & David Barnes	Ebie Fogel	Greg & Ann Lesser	Colin Sakamoto
Becky Barney-Villano	Isabella Ford	Gary Linza	Carlos & Michelle Sanchez
Dianne Van Beek	Kim Fotiades	Larry & Debbie Lipman	Santa Anita Park
David & Tami Biehler	Maurice Freleaux	Long Beach Symphony Orchestra	Steve Schubert
John & Susan Bixler	Fu Wing Low Chinese Restaurant	Ashley Lopez	Al & Annette Schwerin
Carl & Regina Blankenhorn	Sam Fullerton	Summer Lopez	Judith Ann Scott
William Borg	Robert Gabrielson	Joanne Love	Curt & Lynn Seeden
Mary Brown	Douglas & Nancy Gahn	M.A. Beck Charitable Fund	Paul & Andrea Selecky
Marcy Brown	Ron & Jane Garland	Roger & Marian McClellan	Rich & Lyn Sementa
Ron & Bonnie Bruce	Mary Geiger	Mark & Fran Meyers	Mary Frances Shepstone
Mary Brummett	Dr. Kenneth Barrett General	Sharrie Mills	Angelica Sherman
Joe & Robin Brunner	Golden Road Brewing	Gary & Jeanette Mobley	Bob & Mary Lou Shlaudeman
Tom & Lorraine Burdett	Glenn Grandis	Roland Moder	Beef Palace Butcher Shop
RJ & Anne Burke	Eugene Granillo	Lisa B. Montijo	Kristine Smith
Alan & Cynthia Burns	Donna Gray	Vanessa Morrison	Mary Solana
David Butler	Peter & Cathy Green	Gwendolyn Moy	Robert & Sandra St John
David & Susan Byford	Bill Haines	Joe & Sue Mundi	Ken & Andrea Stark
Susan Caey	Aaron & Jennifer Hamilton	Fazeela Ferouz & Amine Nebri	Ray Stefani
Alice Callens	Randi & Allan Hampton	Terisa Newell	Andrea Strom
Joanne Aartman de Camacho	Orna Hanlon	Jamie Davies & Mai Nguyen	Raina Sutton
Gisela Campagne	Mayank Harichand Shah	Ryan Nguyen	Viki Swartz
Matthew Campbell	Dori Harrison	Anh Nguyen	Georgeann Tippie
Paula Denise Cargasacchi	Jeanette Nguyen	Jeanette Nguyen	Sarah Tobin
Wayne & Patty Carr	Orange County's United Way	Orange County's United Way	Bruce Berman & Donna Toll
SL Catz	Judy Osuna	Judy Osuna	Alvin & Cheyl Tran
Barbara Charlwood	Mike & Maria Heh	Joanie Owen	Phuoc Truong
Julie Cho	Etsuko Hide	Pacific Chorale	William & Annemarie Turnage
Kim Comer	Eduardo Higuchi	Pacific Park on the Santa Monica Pier	John & Betty Turner
Karen Cook	Ed & Barbara Hitchcock	Pacific Symphony	Shirley Tysseland
Kadie Cotter	Kathryn Hodges	Jack & Denise Paholski	AnneMarie Vander Wal
Larry & Sandra Crandall	Chloe Horner	Pala Casino Spa Resort	Cynthia & Jamie Varnell
Russ & Kathryn Cranston	Katey Lynn Crouse	Jerry Patterson & Linda Moulton-Patterson	Leo & Nora Varshavsky
Katey Lynn Crouse	Fritz & Linda Huber	PayPal Giving Fund	Jeff Vinzant
Jayson Cruz	Cynthia Vant Hul	Michael Pearce	Tara Wagner
Jenn Curtis	Julie Huniu	Patricia & David Perez	Ray & Elizabeth Ward
Lydia Daniel	Jana Huntington	Tara Petrina	Cathy Ward
James Daugherty	Hyatt Regency La Jolla	Van Phung	Elaine J. Weinberg
Daveys Locker Whale Watching	Alan & Sue Jackson	Laura Portier-LaLumiere	Nancy Wilder
David & Ginna DeNinno	Mark James	Tanya Powers	Barbara Wilson
Eric & Sandy Dewert	Jose Jimenez	Rom & Laima Predkelis	Jim & Maria Xanthakis
Sharanjit Dhaliwal	Alison Juroe	Primo Powder Coating and Sand Blasting	Carolyn Takako Yamasaki
Beth Donner	John Barrett & Joy Kennedy		Diane Yee
Duke & Daune DuFresne	Brent & Debbie Killey		Joyce Zimmerman
Edison International			



WHATEVER IT TAKES to Help Kids
SURVIVE & THRIVE

THE FIGHT FOR THE CLUB'S LIFE

The Secret Weapon is YOU

The Club had high hopes for 2020. In fact, 2020 was going to be "our year." The Club community had just done the impossible and raised \$4,000,000 in just 4 months at the end of 2019 in order to pay down the Club's mortgage. Without the big mortgage payment every month, the organization was ready to start investing in the infrastructure projects that had been put on hold for too long already. There were big plans! Fixing leaky roofs, resurfacing cracked parking lots, and upgrading HVAC systems were at the top of the list. The Club was poised to stop holding things together with bubble gum, shoe strings, and dreams.

Then, COVID-19 came along and changed everything. **Instead of making 2020 the best year ever, 2020 became the year that the Club had to fight every single day for survival.**

When national organizations like Boys & Girls Clubs of America were encouraging their affiliates to shut down to save money, or offer online-only programming, our organization did the harder thing and stayed open. In fact, **this organization was the ONLY Boys & Girls Club between Long Beach and the Mexican border to stay open.**

Staying open meant making hard decisions every single day in order to fight for the survival of this important 50+ year old community institution. All of the Club's peer institutions closed down and guidance from the government was slow to roll out and changing every day. So, the organization had to quickly develop its own safety protocols and procedures. Drawing on both longstanding and new partnerships with healthcare providers, first responders, and more, the Club became a local leader in COVID-19 safety for children. We developed the models that other Boys & Girls Clubs and youth agencies would follow when they eventually re-opened.

Along the way, there were many sleepless nights and a lot of tears. At the lowest point of the year, the Club had

to lay off 60% of its staff, just to help the organization survive one more month. Club CEO Tanya Hoxsie says, "When we had to make the hard decision to lay off most of our staff, that was the worst week of my career. We aren't a big box store with people on staff who come and go. We're a family of people who work here because we care about the kids and the Club. Not because we're making big dollars. 20 of the staff we had to lay off were Club kids that had grown up with us as members. Then, as young adults, they came back to the Club to work with us. We had to send them home and say, 'We hope we can bring you back soon.' It broke my heart. We got a \$1.1 million grant from the CARES Act Paycheck Protection Program that was like a miracle for us. We were able to start bringing staff back, and those Club alumni were some of the first people we brought back. They could have stayed home, making more money on unemployment than they do at the Club. But the Boys & Girls Club is where their heart is. So they chose to come back, working through a pandemic with all the risks that front-line workers take on. They do it for the kids. They want to make a difference for the next generation, just like the Club did for them."

Even after receiving the PPP grant, the Club still struggled, facing a funding gap of \$100,000-\$150,000 each month. The community rallied to help keep this organization going through the worst economic crisis that the Club has ever faced. Thanks to you, the Club survived 2020!

CEO Tanya Hoxsie says, "The fight for the Club's life isn't over yet. Looking ahead to 2021, we're projecting a nearly \$750,000 operating budget deficit. But, I've seen how much love this community has for the Boys & Girls Club and the kids we serve. With this amazing community behind us, I'm filled with hope."



2019 the 2 MILLION DOLLAR CHALLENGE

WE DID IT!
With your help, we raised \$2 million and earned a \$2 million match. We paid down our mortgage, positioning the Club for the best year ever!

MARCH
The COVID-19 pandemic changes all of our plans for 2020.

SCHOOLS CLOSED

MARCH
The Club commits to stay open for essential worker families and extends its hours to full days. Hoag Hospital and Memorial Care Medical Center become partners. With most families at home, the Club's regular enrollment drops by 80%. The Club lays off 60% of its workforce.

APRIL
A \$1.1 million grant from the CARES Act Paycheck Protection Program is approved. The Club begins to hire back staff. In-person attendance grows as essential services expand.

MAY
Club launches virtual classes for dance and karate plus live and On Demand online programming for 750+ kids weekly, all while running in person programs at preschools and school age centers for 325 kids each day. Services to the Oak View Community resume. 80 children are bussed daily to the Club's Haynes Family HB Branch to ensure kids have access to online learning and enrichment. JMG Annual Benefit Golf Tournament is cancelled.

JUNE
The Club partners with the USDA, World Wide Produce, and Waste Not OC for a series of mask and food giveaways feeding 2,500+ families.

JULY-AUGUST
Onsite programs run all day, 7am – 6pm, serving 550+ kids every day ages 6 weeks to teens. Static small group cohorts of 12 keep kids safe. Club capacity drops to 40%, staffing costs increase to 125% causing a \$150,000 operating deficit per month.

SEPTEMBER
School year begins with 100% online learning. The Club transforms its spaces into online learning centers adding wifi accessibility and bandwidth to every room.

OCTOBER
The Club holds its first ever VIRTUAL Gala and raises \$500,000 with your support. Daily attendance remains steady at 550 kids per day plus 350 attend in person and ZOOM instructional classes in dance, karate and theatre.

NOVEMBER
Some school districts begin hybrid instructional models. Kids are bussed to and from school for limited in person instruction while others continue 100% learning at the Club. Staff help navigate the world of online instruction via Zoom.

DECEMBER
Stay-At-Home orders resume. We Never Closed and we made it through 2020 without any community transmission of COVID-19 at the Boys & Girls Club. Thanks to you, the Club was able to help children not just survive but thrive in this challenging year.

WE NEVER CLOSED

OUR JOURNEY IN 2020



THE CLUB'S 1ST EVER VIRTUAL GALA RAISES \$500,000 Thanks to You

Each year, the Club counts on the "Great Futures Start Here" Annual Benefit Dinner and Auction for critical funding needs. Funds raised at the event make it possible for the organization to provide scholarships for low-income Club members and free programs like our Oak View Branch for extremely low-income youth. This year, even keeping our doors open became a critical funding need. However, COVID-19 made it impossible for the Club to bring together 600+ community members in a hotel ballroom for this event as we have always done in the past. In true 2020 fashion, the Club took the event online!

On Saturday, October 3, 2020, Boys & Girls Clubs of Huntington Valley hosted its **first ever VIRTUAL "Great Futures Start Here" Annual Benefit Dinner & Auction**. Instead of joining us in a ballroom, guests logged on from their living rooms! The **Club's staff personally delivered more than 400 meals** to watch parties all around the community. **More than 50 small watch parties** throughout Orange County and individuals all over Southern California and beyond logged in to watch

as the Club live streamed the event with performances by the kids, remarks from Champion of Youth honoree David Sun, and more. As they watched online, "guests" bid in the silent and live auctions from their phones.

The Club's silent auction was a big part of the new experience, too. It started with drive through gift giving parties throughout the year to collect silent auction items. Then, instead of creating gift baskets for display in a ballroom, each item got its own photo shoot and got boxed up for drive through pick up after the event. From boxed up dinners to boxed up auction items, the Club took the idea of a "Party in a Box" to a whole new level!

But more important than all the logistical changes that made this virtual event possible was one thing that never changed. This community's commitment to the kids. **The Club is so grateful that hundreds of donors like you logged on to make this event a huge success, raising \$500,000 for the Club and the kids, at a time when they needed you more than ever.**

Gift-Giving
Parties to Gather
Auction Items



Pre-Event
Preparation

400+ Meals
Were Boxed by
the Hyatt and
Delivered by
Staff the Night
of the Event



Live Stream of
Presentations,
Auctions,
Performances,
and Watch Parties



Drive-Thru Item Pickup

CLUB LEADERSHIP

2020 Board of Directors

Boys & Girls Clubs of Huntington Valley is proud to have an engaged Board of Directors full of caring and dedicated leaders who volunteer their time to make a difference to the kids who need it most. This special group of men and women includes our community’s elected officials, educators, law enforcement, business leaders, as well as parents and grandparents of Club members. The Club is grateful for their vision, leadership, and willingness to do whatever it takes for our community’s kids.

Officers

Rob Handy
President

Wink Williams
Vice President

Tom Ross
Treasurer

Nancy Monte-Frye
Secretary

Steve Nagel*
Past President

Board of Directors

Alex A. Accetta*
Dave Barr*
Robert Blauer
Carolyn Craft
HB Council Member
Barbara Delgleize
Shirley Dettloff*
Deena Dinh
Resa Evans
HB City Attorney
Michael Gates

Cathy Green
Mike Haynes*
Dr. Julianne Hoefer
Bob Hoxsie*
Jeff Hyder
Ron Kupferstein
John Rich*
Lyn Semeta
Pete Shaver
Jennifer Shepard
Brian Ton

Board of Governors

Ed Arnold
Brian Bassaline
Ken Jacobs
Ray Kromer
RJ Mayer
Tom McDaniel
Ann Meyers-Drysdale
Linda Moulton-Patterson
Cathy Schulte

Past President*



Remembering long time board members
Al Guidotti and **John Collins** who passed away this year.
Their legacy of helping children at the Club will last forever.

Professional Leadership Team

Approximately 180 trained individuals comprise the professional staff at the Boys & Girls Clubs of Huntington Valley. Listed below is our Administrative Leadership Team. Not included are our Program Directors, Preschool Teachers, Youth Development Professionals, Office Managers and Assistants, Bus Drivers, League Coordinators, Sports Referees, Special Projects Staff, Contracted Performing and Fine Arts Instructors, and Facility Related Support Staff.

Executives

Tanya Hoxsie
Chief Executive Officer

Art Groeneveld
Executive Director

Support Services

Vicki Bansberg
Director of Transportation

Kim Nguyen
Director of Finance

Laura Portier-LaLumiere
Director of Development

Direct Services

Samantha Hour, Unit Director
Senior Director of Childcare Programs

Gricel Voigt, Senior Director of School-age Programs

Ryan Brenes, Unit Director
Haynes Family HB Branch

Sem Ibrahim, Unit Director
ClubHouse Academy

Diana Kacic, Unit Director
Kingston Branch

Alejandra Morales, Unit Director
Pacific Life Foundation Branch

Susan Bixler, Site Director
Learning Center
Child Development Preschool

Sharanjit Dhaliwal, Site Director
Robert Mayer
Child Development Preschool

CLUB LOCATIONS



1. KINGSTON BRANCH, FOUNTAIN VALLEY
16582 Brookhurst St. • Fountain Valley
714-531-2582



2. HAYNES FAMILY HB BRANCH
2309 Delaware St. • Huntington Beach
714-374-2600



3. OAK VIEW BRANCH
17261 Oak Lane • Huntington Beach
714-842-5185 ext. 211

KINGSTON TECHNOLOGY FAMILY CAMPUS



4. PACIFIC LIFE FOUNDATION BRANCH
HARRY & JAYNE BOAND GYMNASIUM
15645 Gothard St. • Huntington Beach
714-899-5900



5. ROBERT MAYER
CHILD DEVELOPMENT PRESCHOOL
15744 Goldenwest St. • Huntington Beach
714-891-4714

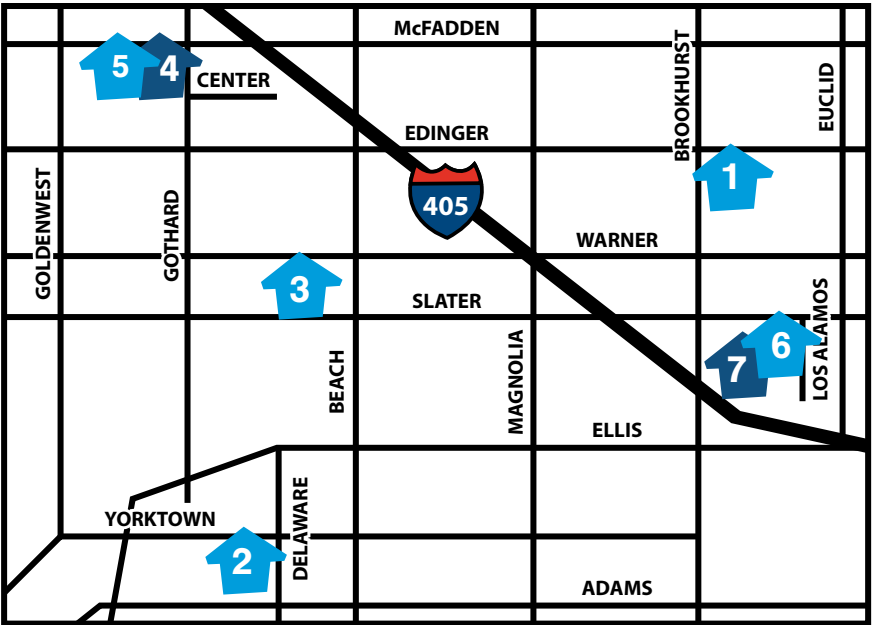


6. LEARNING CENTER
CHILD DEVELOPMENT PRESCHOOL
17565 Los Alamos St. • Fountain Valley
714-593-1524



7. CLUBHOUSE ACADEMY
17569 Los Alamos Street • Fountain Valley
714-593-0753

WE NEVER CLOSED...
Please share our story!



7 FULL SERVICE CLUB SITES

with nearly
100,000 sq. ft. of space
designed just for kids!

bgchv.com

GREAT FUTURES START HERE.