



Endowment

Celebrating Our Past, Securing Our Future



How You Changed Lives

Impact Report

Have you heard about the Club's new endowment campaign? The Club has been here for kids in our community for more than 50 years, and we want to make sure that the Club is here for the next 50 years for every child that needs it. To do that, the Club is working toward building a substantial endowment that will help sustain the Club for the long-term, keep the organization in a stable financial position no matter what changes may happen in the economy in the years to come, and help the organization grow as our community's needs grow.

In 2018, a special group of donors kicked off the endowment campaign by joining our Club 50 giving level. Each member of Club 50 has pledged \$50,000 in honor of the Club's 50 year history. So far, more than \$200,000 has been committed to this important endowment campaign by generous donors like you. The Club is working toward doubling that number in the next year. If you would like to make a gift at any level to help up reach our goal or join Club 50, please call 714-309-4962 or email laura@bgchv.com to learn more.

For more information, call 714-309-4962



IMPACT

90%

of youth in the KidzLit summer reading program improved their reading by a full grade level.

95%

of kids in our scholarship program feel better about themselves since they started coming to the Club.

80%

of scholarship parents say they couldn't work at their current jobs without the Club's help and 20% say their children would be home alone after school.

11,027 CHILDREN SERVED IN 2018

BGCHV.com



\$840,858

dedicated to scholarships in 2018 so low-income youth could benefit from the Boys & Girls Club.

75%

of the Club's members come from working poor families.

207,460+

free meals served in 2018 so that no child goes hungry at the Club.

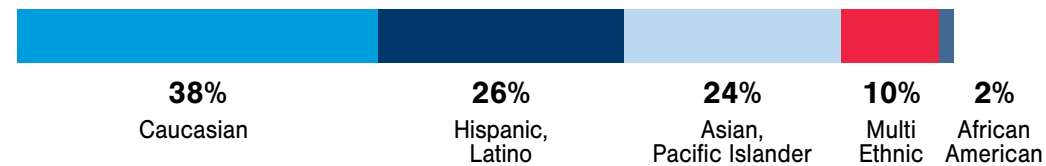
88¢

of every dollar raised is spent directly on the kids.

Every day youth from **42** schools in **5** school districts are provided transportation to/from school and the Club by our fleet of **18** yellow school buses.

Membership in 2018

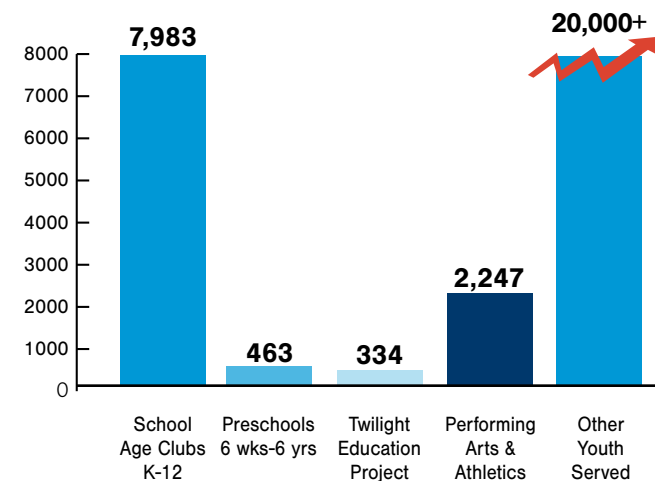
ETHNICITY OF MEMBERS



AGE OF MEMBERS



2018 MEMBERSHIP TOTAL=11,027



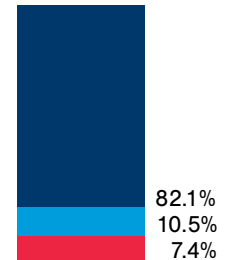
100%
growth in membership
since 2001

Accounting in 2018

WHERE OUR FUNDING COMES FROM

REVENUE

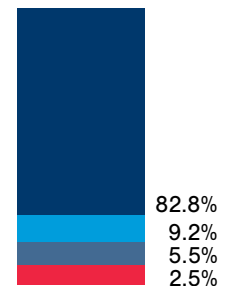
Program Related Revenue	\$ 6,352,802
Grants and Donations	811,265
Special Events & Fundraising	574,494
Total Revenue	\$ 7,738,561



HOW WE USE OUR RESOURCES

EXPENSE

Program Services to Youth	\$ 6,351,303
Management & General Operating	708,855
Capital Improvements & Repairs	423,500
Special Events & Fundraising	192,040
Total Expense	\$7,675,697



Not reflected above are \$104,577 in restricted contributions to the 2018 Capital and Endowment Campaigns.

Unaudited & without depreciation.

88¢

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